



# Fund 80

## Community Service Fund

**This fund is used to account for activities such as adult education, community recreation, non-special education pre-school, and other programs which have the primary function of serving the community. Access to Community Service Fund activities cannot be limited to pupils enrolled in the district's K-12 educational programs.**



# Fund 80

## Community Service Fund Revenue Summary

# EAU CLAIRE AREA SCHOOL DISTRICT

## COMPARATIVE BUDGET REPORT

### COMMUNITY SERVICE FUND REVENUE SUMMARY

			2019	2020	2020	2020	2021
			<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
80	10211	PROPERTY TAX	904,506.00	923,626	923,626	923,626.00	744,782
80	10272	COMMUNITY SERVICE FEES	75,043.00	71,000	71,000	54,422.00	
80	10274	INVITATIONAL MEET INCOME	850.00			1,150.00	
80	10280	INTEREST INCOME	10,380.87	10,000	10,000	12,834.60	3,000
80	10291	GIFTS	163.00			0.00	
80	10293	RENTAL	27,820.00	27,000	27,000	18,293.00	9,000
<b>80</b>	<b>102</b>	<b>LOCAL SOURCE</b>	<b>1,018,762.87</b>	<b>1,031,626</b>	<b>1,031,626</b>	<b>1,010,325.60</b>	<b>756,782</b>
80	10390	OTHER REVENUE FR WI DIST	0.00			0.00	
<b>80</b>	<b>103</b>	<b>INTERDISTRICTS WITHIN WI</b>	<b>0.00</b>			<b>0.00</b>	
80	10990	MISCELLANEOUS	0.00			1,210.00	
<b>80</b>	<b>109</b>	<b>OTHER REVENUE</b>	<b>0.00</b>			<b>1,210.00</b>	
<b>80</b>		<b>COMMUNITY SERVICE FUND</b>	<b>1,018,762.87</b>	<b>1,031,626</b>	<b>1,031,626</b>	<b>1,011,535.60</b>	<b>756,782</b>



# Fund 80

## Community Service Fund Expenditure Summary

**EAU CLAIRE AREA SCHOOL DISTRICT**  
**COMPARATIVE BUDGET REPORT**  
COMMUNITY SERVICE EXPENDITURE SUMMARY

			2019	2020	2020	2020	2021
			<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
80	20111	TEACHER SALARY	0.00			0.00	
80	20113	TECHNICAL\OTHER PROF SALARY	0.00			0.00	
80	20115	CLERICAL CLASSIFIED SALARY	41,182.40	41,585	41,585	42,059.20	43,180
80	20119	CUST\MAINT SALARY	0.00			0.00	
80	20120	PARTNERSHIP COORD SALARY	0.00			0.00	
80	20121	CROSSING GUARD SALARY	0.00			0.00	
80	20122	MONITOR\NOON HR SUPV SALARY	0.00			233.55	
80	20132	EVENT WORKER SALARY	9,073.00	18,918	18,918	6,907.88	9,858
80	20133	TEACHER COCURRICULAR SALARY	454,313.31	432,519	432,519	428,949.33	202,854
80	20139	TEACHER OTHER SALARY	0.00			0.00	
80	20151	CLERICAL ADDL\OVTM SALARY	311.97	608	608	2,296.48	608
80	20153	AIDE ADDL\OVTM SALARY	0.00			0.00	
80	20155	CUSTODIAL ADDL\OT SALARY	0.00			0.00	
80	20157	EMERGENCY REPR OVTM SALARY	0.00			0.00	
80	20159	CUST BLDG RENT OVTM SALARY	9,713.98	15,404	15,404	7,457.08	15,400
80	20161	PARTSHP CORD ADDL\OVTM SALARY	0.00			0.00	
80	20172	SUB TEACHER MEETINGS\OTHER	0.00			0.00	
80	20174	SUB CLERICAL SALARY	0.00			0.00	
80	20175	SUB AIDE SALARY	0.00			0.00	
80	20177	SUB CUSTODIAL\MAINT SALARY	0.00			0.00	
80	20178	SUB CROSSING GUARD SALARY	0.00			0.00	
80	20181	TEMP\SEASONAL\STUDENT SALARY	0.00	216	216	0.00	192
80	20189	OTHER COMPENSATION	1,635.00	720	720	972.00	720
<b>80</b>	<b>201</b>	<b>SALARIES</b>	<b>516,229.66</b>	<b>509,970</b>	<b>509,970</b>	<b>488,875.52</b>	<b>272,812</b>
80	20211	EMPLOYEE RTM PAID BY BOARD	0.00			0.00	
80	20212	EMPLOYER RTM CONTRIBUTION	28,692.81	33,786	33,786	25,076.49	18,144
80	20218	RETIREMENT TRUST FUND CONTR	12,208.66	12,721	12,721	13,852.00	15,330
80	20220	SOCIAL SECURITY	38,528.71	37,229	37,229	36,593.84	19,916
80	20230	LIFE INSURANCE	289.79	100	100	296.87	104
80	20241	IMPLICIT RATE SUBSIDY	-2,734.60	(2,919)	(2,919)	-3,415.00	(4,045)
80	20243	DENTAL INSURANCE	550.32	551	551	550.32	551
80	20247	DEFINED CONTRIBUTION	0.00			0.00	
80	20248	HEALTH INSURANCE	7,770.96	8,210	8,210	8,209.92	8,958
80	20249	HRA CONTRIBUTION	1,000.00	1,000	1,000	1,000.00	1,000
80	20251	LONG TERM DISABILITY INSURANCE	158.55	163	163	158.79	169
<b>80</b>	<b>202</b>	<b>EMPLOYEE BENEFITS</b>	<b>86,465.20</b>	<b>90,841</b>	<b>90,841</b>	<b>82,323.23</b>	<b>60,127</b>
80	20302	SUB TEACHER MEETINGS\OTHER	0.00			0.00	
80	20304	SUB CLERICAL	0.00			0.00	
80	20305	SUB AIDE	0.00			0.00	
80	20312	PROFESSIONAL DEVELOPMENT	0.00			0.00	
80	20319	CONTRACTED SERVICES	26,390.00	34,390	34,390	37,219.29	11,195
80	20324	REPAIR	3,749.44	3,986	3,986	0.00	
80	20341	PUPIL TRANSPORTATION	45,226.70	50,650	50,650	24,730.85	33,730
80	20342	EMPLOYEE TRAVEL	0.00			50.75	
80	20354	PRINTING AND BINDING	0.00			0.00	
80	20360	TECHNOLOGY AND SOFTWARE SERV	9,002.75	9,800	9,800	13,320.96	13,600
80	20365	SOFTWARE MAINTENANCE	0.00			0.00	
80	20372	SUB TEACHER MEETINGS\OTHER	1,232.10	2,192	2,192	821.40	2,192
80	20374	SUB CLERICAL	115.17	896	896	172.76	
80	20375	SUB AIDE	0.00			0.00	
80	20381	PAYMENT TO MUNICIPALITY	280,422.00	290,868	290,868	302,757.78	315,202
<b>80</b>	<b>203</b>	<b>PURCHASED SERVICES</b>	<b>366,138.16</b>	<b>392,782</b>	<b>392,782</b>	<b>379,073.79</b>	<b>375,919</b>

# EAU CLAIRE AREA SCHOOL DISTRICT

## COMPARATIVE BUDGET REPORT

### COMMUNITY SERVICE EXPENDITURE SUMMARY

			2019	2020	2020	2020	2021
			<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
80	20411	GENERAL SUPPLIES	13,927.95	19,221	19,221	9,379.31	13,391
80	20420	APPAREL	1,483.25	11,187	11,187	4,837.01	8,138
80	20421	EQUIP\VEH ADD NOT DEPR	0.00			0.00	
80	20422	EQUIP\VEH REPL NOT DEPR	4,479.80			0.00	
80	20441	EQUIP\VEH ADD NOT DEPR	0.00	5,400	5,400	5,416.20	
80	20442	EQUIP\VEH REPL NOT DEPR	0.00			0.00	915
80	20451	RESALE EXPENSE	7,471.54			1,244.00	
80	20452	RESALE REVENUE	-7,601.00			-1,262.00	
80	20480	NON-CAPITAL TECHNOLOGY (<400)	0.00			0.00	
<b>80</b>	<b>204</b>	<b>NON-CAPITAL OBJECTS</b>	<b>19,761.54</b>	<b>35,808</b>	<b>35,808</b>	<b>19,614.52</b>	<b>22,444</b>
80	20541	BUILDING IMPROVEMENT	0.00			0.00	
80	20551	EQUIP\VEH ADD NOT DEPR	0.00			0.00	
80	20553	EQUIP\VEH ADD INDIV DEPR	0.00			0.00	
80	20561	EQUIP\VEH REPL NOT DEPR	0.00			0.00	
80	20563	EQUIP\VEH REPL INDIV DEPR	0.00			0.00	23,395
<b>80</b>	<b>205</b>	<b>CAPITAL OBJECTS</b>	<b>0.00</b>			<b>0.00</b>	<b>23,395</b>
80	20941	DISTRICT DUES\FEES	0.00	150	150	357.75	310
80	20943	STUDENT ENTRY FEES	466.75	2,075	2,075	860.97	1,775
80	20969	OTHER ADJUSTMENTS	150.00			38.75	
80	20993	TRUST FUND HRA	0.00			0.00	
<b>80</b>	<b>209</b>	<b>OTHER OBJECTS</b>	<b>616.75</b>	<b>2,225</b>	<b>2,225</b>	<b>1,257.47</b>	<b>2,085</b>
<b>80</b>	<b>COMMUNITY SERVICE FUND</b>		<b>989,211.31</b>	<b>1,031,626</b>	<b>1,031,626</b>	<b>971,144.53</b>	<b>756,782</b>



# Fund 80

## Community Service Fund Expenditure Detail



# Fund 80

## Community Services Fund

### **SCHOOL RESOURCE OFFICER (SRO)**

---

The Community Service Fund is used to account for activities such as adult education, community recreation programs, elderly food service programs, non-special education preschool, day care services, and other programs which are not elementary and secondary educational programs but have the primary function of serving the community. The Community Service Fund is funded through fees and the local tax levy.

### **COMMUNITY ATHLETIC REC PROGRAM**

---

A community athletic recreation program open to all middle school aged children residing in the District is budgeted for under this location of Fund 80.

### **SPECIAL OLYMPICS**

---

Special Olympics is an athletic recreational program for any cognitively disabled resident in the District from age eight through adult. The program offers after-school athletic opportunities during each sport season.

### **FACILITY USE**

---

Costs related to community use of School District facilities are budgeted here.

### **DISTRICT WIDE**

---

This cost center is used to record expenses that are not allocated to other programs.

**EAU CLAIRE AREA SCHOOL DISTRICT**  
**COMPARATIVE BUDGET REPORT**  
 SCHOOL RESOURCE OFFICER (SRO)

			2019	2020	2020	2020	2021
			<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
80	20381	PAYMENT TO MUNICIPALITY	280,422.00	290,868	290,868	302,757.78	315,202
<b>80</b>	<b>203</b>	<b>PURCHASED SERVICES</b>	<b>280,422.00</b>	<b>290,868</b>	<b>290,868</b>	<b>302,757.78</b>	<b>315,202</b>
<b>80</b>		<b>COMMUNITY SERVICE FUND</b>	<b>280,422.00</b>	<b>290,868</b>	<b>290,868</b>	<b>302,757.78</b>	<b>315,202</b>

# EAU CLAIRE AREA SCHOOL DISTRICT

## COMPARATIVE BUDGET REPORT

### COMMUNITY ATHLETIC REC PROGRAM

			2019	2020	2020	2020	2021
			<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
80	20111	TEACHER SALARY	0.00			0.00	
80	20132	EVENT WORKER SALARY	9,073.00	18,918	18,918	6,907.88	9,858
80	20133	TEACHER COCURRICULAR SALARY	405,293.97	392,259	392,259	389,747.43	170,382
80	20189	OTHER COMPENSATION	720.00	720	720	792.00	720
<b>80</b>	<b>201</b>	<b>SALARIES</b>	<b>415,086.97</b>	<b>411,897</b>	<b>411,897</b>	<b>397,447.31</b>	<b>180,960</b>
80	20211	EMPLOYEE RTM PAID BY BOARD	0.00			0.00	
80	20212	EMPLOYER RTM CONTRIBUTION	22,460.52	27,295	27,295	19,421.50	12,035
80	20220	SOCIAL SECURITY	31,045.09	30,071	30,071	29,889.55	13,210
80	20230	LIFE INSURANCE	0.00			0.00	
80	20243	DENTAL INSURANCE	0.00			0.00	
80	20248	HEALTH INSURANCE	0.00			0.00	
80	20249	HRA CONTRIBUTION	0.00			0.00	
80	20251	LONG TERM DISABILITY INSURANCE	0.00			0.00	
<b>80</b>	<b>202</b>	<b>EMPLOYEE BENEFITS</b>	<b>53,505.61</b>	<b>57,366</b>	<b>57,366</b>	<b>49,311.05</b>	<b>25,245</b>
80	20319	CONTRACTED SERVICES	26,390.00	34,390	34,390	24,219.29	11,195
80	20324	REPAIR	3,749.44	3,986	3,986	0.00	
80	20341	PUPIL TRANSPORTATION	27,480.35	30,650	30,650	19,094.00	18,730
80	20342	EMPLOYEE TRAVEL	0.00			0.00	
80	20372	SUB TEACHER MEETINGS/OTHER	0.00			821.40	
<b>80</b>	<b>203</b>	<b>PURCHASED SERVICES</b>	<b>57,619.79</b>	<b>69,026</b>	<b>69,026</b>	<b>44,134.69</b>	<b>29,925</b>
80	20411	GENERAL SUPPLIES	13,927.95	18,427	18,427	8,981.64	12,597
80	20420	APPAREL	1,483.25	7,587	7,587	4,837.01	4,538
80	20421	EQUIP\VEH ADD NOT DEPR	0.00			0.00	
80	20422	EQUIP\VEH REPL NOT DEPR	4,479.80			0.00	
80	20441	EQUIP\VEH ADD NOT DEPR	0.00	5,400	5,400	5,416.20	
80	20442	EQUIP\VEH REPL NOT DEPR	0.00			0.00	915
80	20451	RESALE EXPENSE	7,471.54			1,244.00	
80	20452	RESALE REVENUE	-7,601.00			-1,262.00	
80	20480	NON-CAPITAL TECHNOLOGY (<400)	0.00			0.00	
<b>80</b>	<b>204</b>	<b>NON-CAPITAL OBJECTS</b>	<b>19,761.54</b>	<b>31,414</b>	<b>31,414</b>	<b>19,216.85</b>	<b>18,050</b>
80	20551	EQUIP\VEH ADD NOT DEPR	0.00			0.00	
80	20553	EQUIP\VEH ADD INDIV DEPR	0.00			0.00	
80	20561	EQUIP\VEH REPL NOT DEPR	0.00			0.00	
80	20563	EQUIP\VEH REPL INDIV DEPR	0.00			0.00	23,395
<b>80</b>	<b>205</b>	<b>CAPITAL OBJECTS</b>	<b>0.00</b>			<b>0.00</b>	<b>23,395</b>
80	20941	DISTRICT DUES\FEES	0.00	150	150	357.75	310
80	20943	STUDENT ENTRY FEES	466.75	2,075	2,075	860.97	1,775
<b>80</b>	<b>209</b>	<b>OTHER OBJECTS</b>	<b>466.75</b>	<b>2,225</b>	<b>2,225</b>	<b>1,218.72</b>	<b>2,085</b>
<b>80</b>		<b>COMMUNITY SERVICE FUND</b>	<b>546,440.66</b>	<b>571,928</b>	<b>571,928</b>	<b>511,328.62</b>	<b>279,660</b>

**EAU CLAIRE AREA SCHOOL DISTRICT**  
**COMPARATIVE BUDGET REPORT**  
SPECIAL OLYMPICS

			2019	2020	2020	2020	2021
			<u>Actual</u>	<u>Adopted Budget</u>	<u>Revised Budget</u>	<u>Actual</u>	<u>Budget</u>
80	20133	TEACHER COCURRICULAR SALARY	39,930.26	40,260	40,260	39,201.90	32,472
80	20153	AIDE ADDL\OVTM SALARY	0.00			0.00	
80	20159	CUST BLDG RENT OVTM SALARY	0.00			0.00	
80	20172	SUB TEACHER MEETINGS\OTHER	0.00			0.00	
80	20181	TEMP\SEASONAL\STUDENT SALARY	0.00	216	216	0.00	192
<b>80</b>	<b>201</b>	<b>SALARIES</b>	<b>39,930.26</b>	<b>40,476</b>	<b>40,476</b>	<b>39,201.90</b>	<b>32,664</b>
80	20211	EMPLOYEE RTM PAID BY BOARD	0.00			0.00	
80	20212	EMPLOYER RTM CONTRIBUTION	2,180.89	2,675	2,675	2,196.29	2,173
80	20220	SOCIAL SECURITY	2,978.95	2,954	2,954	2,923.05	2,385
80	20230	LIFE INSURANCE	0.00			0.00	
<b>80</b>	<b>202</b>	<b>EMPLOYEE BENEFITS</b>	<b>5,159.84</b>	<b>5,629</b>	<b>5,629</b>	<b>5,119.34</b>	<b>4,558</b>
80	20302	SUB TEACHER MEETINGS/OTHER	0.00			0.00	
80	20305	SUB AIDE	0.00			0.00	
80	20319	CONTRACTED SERVICES	0.00			0.00	
80	20341	PUPIL TRANSPORTATION	17,746.35	20,000	20,000	5,636.85	15,000
80	20342	EMPLOYEE TRAVEL	0.00			50.75	
80	20372	SUB TEACHER MEETINGS/OTHER	1,232.10	2,192	2,192	0.00	2,192
80	20375	SUB AIDE	0.00			0.00	
<b>80</b>	<b>203</b>	<b>PURCHASED SERVICES</b>	<b>18,978.45</b>	<b>22,192</b>	<b>22,192</b>	<b>5,687.60</b>	<b>17,192</b>
80	20411	GENERAL SUPPLIES	0.00	794	794	397.67	794
80	20420	APPAREL	0.00	3,600	3,600	0.00	3,600
<b>80</b>	<b>204</b>	<b>NON-CAPITAL OBJECTS</b>	<b>0.00</b>	<b>4,394</b>	<b>4,394</b>	<b>397.67</b>	<b>4,394</b>
<b>80</b>		<b>COMMUNITY SERVICE FUND</b>	<b>64,068.55</b>	<b>72,691</b>	<b>72,691</b>	<b>50,406.51</b>	<b>58,808</b>

# EAU CLAIRE AREA SCHOOL DISTRICT

## COMPARATIVE BUDGET REPORT

### FACILITY USE

			2019	2020	2020	2020	2021
			<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
80	20115	CLERICAL CLASSIFIED SALARY	41,182.40	41,585	41,585	42,059.20	43,180
80	20119	CUST\MAINT SALARY	0.00			0.00	
80	20122	MONITOR\NOON HR SUPV SALARY	0.00			233.55	
80	20133	TEACHER COCURRICULAR SALARY	9,089.08			0.00	
80	20151	CLERICAL ADDL\OVTM SALARY	311.97	608	608	2,296.48	608
80	20155	CUSTODIAL ADDL\OT SALARY	0.00			0.00	
80	20157	EMERGENCY REPR OVTM SALARY	0.00			0.00	
80	20159	CUST BLDG RENT OVTM SALARY	9,713.98	15,404	15,404	7,457.08	15,400
80	20177	SUB CUSTODIAL\MAINT SALARY	0.00			0.00	
80	20181	TEMP\SEASONAL\STUDENT SALARY	0.00			0.00	
80	20189	OTHER COMPENSATION	915.00			180.00	
<b>80</b>	<b>201</b>	<b>SALARIES</b>	<b>61,212.43</b>	<b>57,597</b>	<b>57,597</b>	<b>52,226.31</b>	<b>59,188</b>
80	20211	EMPLOYEE RTM PAID BY BOARD	0.00			0.00	
80	20212	EMPLOYER RTM CONTRIBUTION	4,051.40	3,816	3,816	3,458.70	3,936
80	20218	RETIREMENT TRUST FUND CONTR	12,208.66	12,721	12,721	13,852.00	15,330
80	20220	SOCIAL SECURITY	4,504.67	4,204	4,204	3,781.24	4,321
80	20230	LIFE INSURANCE	289.79	100	100	296.87	104
80	20241	IMPLICIT RATE SUBSIDY	-2,734.60	(2,919)	(2,919)	-3,415.00	(4,045)
80	20243	DENTAL INSURANCE	550.32	551	551	550.32	551
80	20247	DEFINED CONTRIBUTION	0.00			0.00	
80	20248	HEALTH INSURANCE	7,770.96	8,210	8,210	8,209.92	8,958
80	20249	HRA CONTRIBUTION	1,000.00	1,000	1,000	1,000.00	1,000
80	20251	LONG TERM DISABILITY INSURANCE	158.55	163	163	158.79	169
<b>80</b>	<b>202</b>	<b>EMPLOYEE BENEFITS</b>	<b>27,799.75</b>	<b>27,846</b>	<b>27,846</b>	<b>27,892.84</b>	<b>30,324</b>
80	20304	SUB CLERICAL	0.00			0.00	
80	20319	CONTRACTED SERVICES	0.00			13,000.00	
80	20360	TECHNOLOGY AND SOFTWARE SERV	9,002.75	9,800	9,800	13,320.96	13,600
80	20365	SOFTWARE MAINTENANCE	0.00			0.00	
80	20374	SUB CLERICAL	115.17	896	896	172.76	
<b>80</b>	<b>203</b>	<b>PURCHASED SERVICES</b>	<b>9,117.92</b>	<b>10,696</b>	<b>10,696</b>	<b>26,493.72</b>	<b>13,600</b>
80	20411	GENERAL SUPPLIES	0.00			0.00	
80	20480	NON-CAPITAL TECHNOLOGY (<400)	0.00			0.00	
<b>80</b>	<b>204</b>	<b>NON-CAPITAL OBJECTS</b>	<b>0.00</b>			<b>0.00</b>	
80	20541	BUILDING IMPROVEMENT	0.00			0.00	
80	20551	EQUIP\VEH ADD NOT DEPR	0.00			0.00	
<b>80</b>	<b>205</b>	<b>CAPITAL OBJECTS</b>	<b>0.00</b>			<b>0.00</b>	
80	20993	TRUST FUND HRA	0.00			0.00	
<b>80</b>	<b>209</b>	<b>OTHER OBJECTS</b>	<b>0.00</b>			<b>0.00</b>	
<b>80</b>		<b>COMMUNITY SERVICE FUND</b>	<b>98,130.10</b>	<b>96,139</b>	<b>96,139</b>	<b>106,612.87</b>	<b>103,112</b>

**EAU CLAIRE AREA SCHOOL DISTRICT**  
**COMPARATIVE BUDGET REPORT**  
DISTRICT WIDE

			2019	2020	2020	2020	2021
			<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
				<u>Budget</u>	<u>Budget</u>		
80	20969	OTHER ADJUSTMENTS	150.00			38.75	
<b>80</b>	<b>209</b>	<b>OTHER OBJECTS</b>	<b>150.00</b>			<b>38.75</b>	
<b>80</b>		<b>COMMUNITY SERVICE FUND</b>	<b>150.00</b>			<b>38.75</b>	