

TABLE A
COMPARISON BETWEEN 2017-18 FINAL LEVY (10/25/2017) AND 2018-19 ADOPTED LEVY (10/29/2018)

	2017-18 LEVY (10/25/2017)	2018-19 ADOPTED LEVY (10/29/2018)
General Fund Expenditures	\$ 129,288,602	\$ 133,585,655
General Fund Resources		
Revenue		
Property Tax (Source 211)	\$ 54,095,364	\$ 52,555,634
Section 74.42 Property Tax Refund (Source 212)	\$ 2,689	\$ 9,035
Total Property Tax	\$ 54,098,053	\$ 52,564,669
Other Local Revenue	\$ 4,729,778	\$ 4,300,930
Equalized State Aid	\$ 58,528,210	\$ 60,789,036
State Computer Aid	\$ 421,278	\$ 910,482
Other State Revenue	\$ 7,128,142	\$ 9,812,856
Federal Revenue	\$ 1,949,800	\$ 2,024,862
Total Revenue	\$ 126,855,261	\$ 130,402,835
Application of June 30 Fund Balance	\$ 2,433,341	\$ 3,182,820
Total Resources	\$ 129,288,602	\$ 133,585,655
TOTAL TAX LEVY		
General Fund Tax Levy		
Property Tax (Source 211)	\$ 54,095,364	\$ 52,555,634
Section 74.42 Property Tax Refund (Source 212)	\$ 2,689	\$ 9,035
Debt Service Fund Tax Levy		
Fund 38 - Non Referendum Approved Debt	\$ 3,489,359	\$ 3,371,388
Fund 39 - Referendum Approved Debt	\$ 4,135,900	\$ 4,264,076
Community Service Fund Tax Levy	\$ 868,418	\$ 904,506
Total Tax levy	\$ 62,591,730	\$ 61,104,639
AMOUNT CHANGE	\$ 479,984	\$ (1,487,091)
PERCENT CHANGE	0.77%	-2.38%
OCTOBER 15 CERTIFIED EQUALIZED VALUE (TIF OUT)	\$6,689,169,962	\$ 7,169,931,356
EQUALIZED TAX RATE PER \$1,000 OF EQUALIZED PROPERTY VALUE	\$ 9.36	\$ 8.52
AMOUNT CHANGE	\$ (0.41)	\$ (0.84)
PERCENT CHANGE	-4.20%	8.97%