

**Budget Reductions Made by Eau Claire School District**  
**Since Revenue Limits Imposed in 1993**

<b>Year</b>	<b>Reductions</b>	<b>Amount</b>	<b>Totals</b>
2009-10	Reduce management staff at each high school	168,052	
	Reduce Central Office administrative staff by 1 FTE	154,783	
	Reduce administrative staff at the middle school level by 1 FTE	100,752	
	Discontinue elementary art, music, PE & special ed PE coordinators	39,248	
	Reduce library/media specialist at elementary schools	37,200	
	Reduce library/media specialist at middle schools	31,500	
	Reduce substitute teacher costs	70,000	
	Discontinue unit leader increments at elementary schools	52,691	
	Discontinue team leader increments at middle schools	46,800	
	Discontinue staff development/assessment coordinator position	105,222	
	Discontinue 5 classified positions at Central Office	184,500	
	Reduce elementary school classified staff	406,000	
	Reduce middle school classified staff	205,000	
	Reduce high school classified staff	410,000	
	Reduce elementary custodial staff	310,000	
	Discontinue Maintenance I position	62,000	
	Eliminate custodial overtime for weekend school activities	35,500	
	Consolidate EC4T sites to reduce transportation costs	106,000	
	Remove hazardous transportation designation	17,000	
	Discontinue Spanish in the Elementary Schools Program	13,000	
	Reduce teaching staff between both high schools by 10 FTE	650,000	
	Reduce elementary art specialist time	124,000	
	Discontinue all district funded field trips	72,000	
	Reduce purchased services from CESA 10	9,936	
	Move Special Olympics Program to Fund 80	75,537	
	Schedule students by semester at middle schools	1,000	
	Reduce high school extra-curricular offerings	8,664	
	Move Safety Patrol to Fund 80	15,281	
	Move middle school forensics to Fund 80	37,000	
	Charge job applicants for cost of background checks	26,000	
	Increase fees for participation in extra-curricular activities	91,917	
	Sell services	30,000	
	Reduce lighting in parking lots	5,000	
	Reorganize Early Learning Department	46,904	3,748,487
2008-09	Close Little Red School	586,000	
	Discontinue building service manager position	86,309	
	Reduce position in Technology Department	61,674	
	Reduce 6.85 FTE teaching positions due to declining enrollments	440,407	
	Discontinue grant writer position	35,000	
	Change format of middle school extracurriculars-move to Fund 80	580,000	1,789,390
2007-08	Reduce central administration	258,988	
	Reduce Montessori operational program costs	200,000	
	Reduce the technology recommendations	1,228,080	
	Eliminate district funded intern positions	50,000	
	Reduce equipment restoration	150,000	
	Reduce summer seasonal help	230,000	
	Reduce clerical staff	410,000	

2007-08 (cont)	Increase middle school class sizes	1,237,836	
	Reduce staff development resources	150,000	
	Reduce custodial staff/custodial management	305,000	
	Decrease net cost of co-curricular programs	152,444	
	Reduce certified program support staff	250,000	
	Increase elementary class sizes	1,117,268	
	Increase high school class sizes	1,028,851	6,768,467
2006-07	Reduce central administration position	166,318	
	Prorate custodial/maintenance salaries to Fund 80	279,443	
	Reduce non-computer equipment	286,774	
	Reduce computer equipment	416,325	
	Reduce facility capital maintenance projects	91,200	
	Reduce clerical additional/overtime	11,325	
	Reduce aide additional/overtime	7,025	
	Reduce number of teacher interns	22,453	
	Reduce teacher additional/overtime	110,958	
	Reduce sub teachers time	226,791	
	Reduce curriculum writing assignments	4,253	
	Reduce staff development resources	113,043	
	Reduce contracted services	10,310	
	Add back Objects 20312, 30172, 20139, 20319	156,340	
	Application of working capital/fund balance	4,363,856	6,266,414
2005-06	Adjustments to grant revenue for overhead	100,000	
	Adjustments to revenue for e-rate reimbursement	35,000	
	Reduction from 4 staff development days to 2	37,000	
	Summer energy savings for 4 10-hour work days	54,000	
	Reduce summer school coordination	10,000	
	Reduction of 2 hazardous crossings	30,700	
	Reduction of bus routes	90,000	
	Reduction in premium for property insurance	74,000	
	Secondary staffing adjustments based on enrollment	329,400	
	Elementary staffing adjustments based on enrollment	396,000	
	Reduce early retirement stipend budget	32,500	
	Reduce due to administrative retirements	12,000	
	Transfer of special education expenditures to grants	80,000	
	Application of working capital/fund balance	826,412	2,107,012
2004-05	Imposed user fees for extra curriculars	118,000	
	Added admission for HS concerts/plays	32,000	
	Increase student parking fees	32,700	
	Reduce Secondary/Central Office support staff	177,000	
	Eliminate one custodial position	57,700	
	Increase facility rental fees	23,000	
	Reduce laundry services	51,900	
	Eliminate mail route	57,700	
	Reduce personnel contingency	50,000	
	Eliminate Superintendent contingency	85,000	
	Eliminate Board contingency	100,000	
	Eliminate custodian at Lincoln	12,700	
	Impose student fees	302,130	
	In district facility users pay overtime costs	25,000	

2004-05 (cont)	Increase ticket prices for athletic events	21,000	
	Relocate Lincoln School students	185,000	
	Eliminate permanent substitute benefits	28,000	
	Staff reductions for declining enrollment	1,042,700	
	Reduce wellness coordination	14,000	
	Reduce secondary assistant principals	46,000	
	Reduce central office administration	107,000	
	Reduce elementary principals	50,000	
	Eliminate business clerk position	40,000	
	Energy conservation	60,000	
	Automatic computer shut offs	60,000	
	Increased revenue	150,000	
	Transportation savings	93,000	
	Eliminate car leases	3,000	
	Reduce teacher recruitment	1,000	
	Reduce/stop district paid food at meetings	3,500	
	Eliminated contracted services for fixed asset processing	17,000	
	Reduce elementary & secondary counselor positions	204,000	
	Eliminate summer student custodial help/sub budget	250,000	
	Reduce substitutes for curriculum work	10,000	
	Reduce travel	15,000	3,525,030
2003-04	Budget met through staff attrition		
2002-03	Certified staff positions	842,650	
	Non-certified positions	30,000	
	General fund support for ESL	153,786	
	Lease payments	266,000	
	Certified sabbaticals	40,000	
	Energy budget reduction	50,000	
	Eliminate Summer Ag position	8,000	
	Superintendent's discretionary budget reduced	5,000	
	Transfers to Fund 80	657,062	
	Increase in Transfer of Service	100,000	
	Transfer 1 Certified Position to Flow Through Grant	59,000	2,211,498
2001-02	Discretionary budgets reduced 5%	150,000	
	Reduced Superintendent's contingency fund	260,000	
	Reduce staffing	287,500	697,500
2000-01	Budget met through staff attrition		
1999-2000	Elementary Staffing	240,000	
	Middle School Staffing	100,000	
	Library Assistant Hours Reduced	1,000	
	Food Service Garbage Fee	7,500	
	Food Service Recycling Fee	7,500	
	Elementary Strings	110,000	
	High School Intramural Coordinator	2,112	
	ESL Staffing	30,000	
	Community Relations Cuts	17,750	

1999-00 (cont)	Media supplies	1,000	
	Head Start transportation	29,000	
	Warehouse supplies	23,000	
	High school gymnastics	2,300	
	Middle school discretionary	3,612	
	Elementary discretionary	3,000	
	Insurance Bid	65,000	642,774
1998-99	Reduce middle school staff	232,000	
	Reduce middle school discretionary budget	8,514	
	Reduce Inventory Control Program	25,000	
	Reduce 1998-99 allocation for teacher sabbaticals	41,000	
	Eliminate one crossing guard	4,400	
	Close Park School	337,655	
	Extended time for secondary counselors	10,000	
	Extended time for clerical & secondary media clerks	8,582	
	Eliminate support for national competitions	30,000	
	Head Start transportation	26,000	
	Eliminate coaches clinics	20,000	
	Eliminate vacant multi-cultural counseling position	20,000	
	Reduce Wellness Program	5,860	
	Eliminate Community Relations position	75,000	
	ADA budget, Student Services secretary	25,000	
	Staff Contingency	75,000	
	ITBS Testing	14,000	
	Noon hour expenses	13,000	
	Eliminate Program Evaluation & Assessment Coordinator Positions	81,728	
	Extend appliance replacement schedule, reduce non- insured loss account, eliminate leadership program, & eliminate night child care for Off Campus	15,000	
	EEN transportation costs	5,000	
	Eliminate Health & Safety Manager position	52,700	
	NAIER Membership	1,500	
	Lighting PA position	1,030	
	Outside bus duty position	1,545	
	Reduce GT Resource teacher	40,000	
	Art Production position	1,030	
	Increase \$50 drivers education fee	30,000	
	Reduce child care increment position by 1/2	1,545	
	Reduce middle school support staff	19,500	
	Reduce 3 elementary teachers	120,000	
	Travel budget	20,000	
	Eliminate 1/2 assistant principal at South	39,000	1,400,589
1997-98	Staff Contingency	75,000	
	Increase athletic ticket prices	26,000	
	Board Contingency	26,000	
	Student Competition/At Risk Contingency	25,000	
	Curriculum & Instruction staff savings	20,000	
	Reduce CESA Services	13,532	
	Personnel savings--unfilled positions	20,000	
	Reduction in discretionary dollars (3.1%)	220,000	425,532

1995-96	Decrease of one administrator (Net of increase in secretarial time @ two elementary schools & paying increment for 4 lead teachers)	60,000	
	Decrease one media clerk	20,000	
	Staff release time for startup of Northstar	62,383	
	Start up equipment at Northstar (Admin. Computer)	10,000	
	ADA Study	15,000	
	Pilot Project Reductions	5,000	
	Administrators' Inservice	4,000	
	Deputy Superintendent budget reduced	10,000	
	Reduction in Contingency Accounts	100,000	
	Use of Bond Funds to complete Locust Lane and/or Memorial	400,000	
	Utilities @ Mt. Washington & Black	10,000	696,383
1994-95	Reduce Buildings & Grounds maintenance budget requests	418,283	
	Reduce equipment	34,145	452,428
1993-94	<u>Elementary Schools</u>		
	Closing Mt. Washington	250,000	
	Reduction of teaching staff	65,000	
	Elimination of summer school	110,000	
	<u>Middle Schools</u>		
		262,500	
	<u>High Schools</u>		
		306,900	
	<u>Special Education</u>		
	Reclassify staff under Federal Projects	120,000	
	Reduction in summer school	110,000	
	<u>Central Services</u>		
		241,936	1,466,336
<b>Total Budget Reductions Since 1993</b>			<b>32,197,840</b>