


What Buildings are Included in the Referendum Project?

	HIGH		MIDDLE			CHARTER		ELEMENTARY														
	NORTH	MEMORIAL	DELONG	NORTHSTAR	SOUTH	MCKINLEY	MONTESSORI	SAM DAVEY	FLYNN	LAKESHORE	LOCUST LN	LONGFELLOW	MANZ	MEADOWVIEW	NORTHWOODS	PUTNAM	ROBBINS	ROOSEVELT	SHERMAN	PRAIRIE RIDGE EARLY LEARNING	SERVICE CENTER	DISTRICT OFFICE
MAINTAIN CLASS SIZE POLICY -- \$2,160,000																						
Gr. K-3 (Targeted Class Sizes 19-25 Students/Class)							✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓			
Gr. 4-5 (Targeted Class Sizes 21-29 Students/Class)							✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓			
Gr. 6-12 (Targeted Class Sizes in Core Areas -- 22-32 Students/Class on Average)	✓	✓	✓	✓	✓																	
SAFETY AND SECURITY -- \$6,649,723																						
Updated Entrances	✓	✓		✓		✓	✓	✓	✓	✓		✓	✓	✓				✓		✓		
Safety & Public Address Systems	✓	✓		✓				✓	✓	✓		✓		✓						✓		
Playground Paving							✓	✓		✓		✓	✓	✓								
Fire Alarms				✓		✓	✓	✓		✓		✓	✓	✓				✓				
ADA Compliance	✓					✓					✓	✓		✓						✓		
DEFERRED BUILDING MAINTENANCE -- \$21,535,261																						
Parking Lot Paving	✓			✓		✓	✓			✓	✓			✓	✓					✓		
Roofing	✓	✓		✓			✓	✓		✓			✓				✓	✓		✓	✓	✓
Windows	✓	✓				✓	✓	✓										✓				
Exterior Doors	✓	✓						✓			✓					✓						
HVAC and Plumbing	✓	✓									✓											
Gym Floor Replacements												✓						✓				
Locker Room	✓																					
Classroom Space						✓																
Tuck Pointing		✓																				
Dock and Receiving Areas								✓		✓												
TECHNOLOGY INFRASTRUCTURE MAINTENANCE -- \$4,674,967																						
Network Security-Protect All Staff and Student Data	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Fiber Optic Cabling				✓		✓	✓	✓	✓		✓	✓	✓	✓	✓	✓	✓	✓	✓		✓	
Network Equip, Maint, & Software for Wireless, Routers & Switches	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Maintenance & Software - Servers	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Web Filters & Firewall Equipment	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Power Conditioning	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
TRANSITION TO NEW COMPENSATION PLAN TO KEEP/ATTRACT HIGH QUALITY STAFF -- \$3,500,000																						
PROJECTED DEFICIT FOR 2016-2017 SCHOOL YEAR -- \$2,300,000																						