

THANK YOU EAU CLAIRE!



Where knowledge and inspiration meet to create the future!

Referendum 2016



Eau Claire Area
School District

Referendum Spending



2016-17 Use Towards Deficit

Transition to New Compensation Plan
Offset Deficit

\$3,500,000

\$2,360,000

\$5,860,000



Eau Claire Area
School District

Referendum Spending



Annual Referendum Use After 2016-17

Operations

\$3,660,000

Estimated Debt Payment

\$2,200,000

\$5,860,000



Eau Claire Area
School District

Referendum Project Timeline



Projects Summer of 2017:

\$ 6,959,310

Admin Roofing
Davey Exterior Doors/Vestibule
Lakeshore Parking Lot Paving
Lakeshore Playground Paving
Meadowview Playground Paving
Meadowview Parking Lot Paving
Memorial Secure Entry's
Memorial/North Chiller HVAC and Plumbing
Memorial Gym Air Handler System HVAC and Plumbing
Memorial Sanitary Sewer Lines HVAC and Plumbing
Memorial (4)/North (4) Exterior Doors/Vestibules
Secure Clsrm Doors/Camera/Network Upgrades- Secure Entry's

North Roofing
North Secure Entry
North + Lights Parking Lot Paving
Northstar Secure Entry's
Northstar Fire Alarm Systems
Northstar Parking Lot Paving
Robbins Roofing
Service Center Roofing



**Eau Claire Area
School District**

Class Size 2017-18



Approximately \$ 1,000,000 will be used in the 2017-18 school year to attain targeted class size



**Eau Claire Area
School District**

Technology Infrastructure/Maintenance 2017-18



Network & Infrastructure

\$700,000

- Wireless Access Points
- Web Filter Costs
- Network Switches
- Firewall Replacement
- Router Replacement
- Uninterruptable Power Supplies

Safety & PA Systems

\$130,000

- Informacast
- Building Public Address Systems



**Eau Claire Area
School District**

Referendum Maintenance Timeline

Projects Summer of 2018:

\$9,321,902

Longfellow Gymnasium Floor Replacement
Longfellow Lift ADA Compliance
Manz Fire Alarms Systems
Manz Secure Entry
Manz Playground Paving
Manz Roofing
McKinley Addition
McKinley Secure Entry
Memorial Replace Unit Vents -Arlington Wing
Montessori Roofing
Montessori Secure Entry
Montessori Parking Lot Paving

Montessori Playground Paving
Montessori Window Replacement
Montessori Fire Alarm Systems
North Window Replacement
North Boilers, Pool Heat Recovery HVAC/Plumbing
North Team Locker Room Upgrade & ADA
North Toilet Rooms ADA Compliance
Prairie Ridge Parking Lot Paving
Prairie Ridge Roofing
Prairie Ridge Secure Entry
Prairie Ridge Toilet Rooms ADA Compliance



**Eau Claire Area
School District**

Referendum Maintenance Timeline

Projects Summer of 2019:

\$8,420,074

Davey Roofing
Davey Playground Paving
Davey Secure Entry
Davey Window Replacement
Davey Receiving Area and Dock
Davey Upgrade Fire Alarm Systems
Flynn Secure Entry
Lakeshore Fire Alarm Systems
Lakeshore Roofing
Lakeshore Secure Entry
Lakeshore Receiving
Locust Lane Exterior Doors/Vestibules
Locust Lane Parking Lot & Playground Paving
Locust Lane Secure Entry

Locust Lane Boilers HVAC and Plumbing
Locust Lane Toilet Rooms ADA Compliance
Locust Lane Upgrade Fire Alarm Systems
Meadowview ADA Compliance
Meadowview Fire Alarm Systems
Meadowview Secure Entry
Memorial Roofing
Memorial (Arlington, east wing) Window Replacement
Northstar Roofing
Northwoods Fire Alarm System
Northwoods Parking Lot & Playground Paving
Northwoods (4) Exterior Doors/Vestibules
Northwoods Secure Entry



**Eau Claire Area
School District**

Post-Referendum Communication

The District has a website found [HERE](#).

The District also has a Building-by-Building Project Dashboard found [HERE](#).



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